

2005 – 2007 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0631 DFA – Racing Division

ACT#: 943

SECTION#: 4

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

EXTRA HELP - HORSE RACING. There is hereby authorized, for the Department of Finance and Administration - Division of Racing - Horse Racing, for the ~~2003-2005~~ 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes, such employees shall be authorized to work over 1,000 hours per year:

Item No. Title	Number Required	Hourly Rate FY03-0405-06	Hourly Rate FY04-0506-07
(1) VETERINARIAN	1	51.15 <u>54.12</u>	52.54 <u>55.74</u>
(2) GENERAL VET. ASST.	2	15.45 <u>16.35</u>	15.87 <u>16.84</u>
(3) GENERAL ASST.	1	9.28 <u>9.82</u>	9.53 <u>10.11</u>
(4) STEWARD	1	34.76 <u>36.77</u>	35.70 <u>37.87</u>
(5) INVESTIGATOR	1	20.11 <u>21.28</u>	20.66 <u>21.92</u>
(6) SUPERVISOR	1	19.32 <u>20.45</u>	19.85 <u>21.06</u>
(7) ASST. SUPERVISOR	2	15.45 <u>16.35</u>	15.87 <u>16.84</u>
(8) LICENSING CLERK	4	10.05 <u>10.64</u>	10.33 <u>10.96</u>
(9) SECURITY GATEMAN	2	7.73 <u>8.18</u>	7.94 <u>8.42</u>
(10) PADDOCK MGR	1	8.50 <u>8.99</u>	8.73 <u>9.26</u>
(11) COLLECTORS	3	10.23 <u>10.83</u>	10.51 <u>11.15</u>
(12) WALKERS	4	7.73 <u>8.18</u>	7.94 <u>8.42</u>
(13) EXTRA HELP	4	9.28 <u>9.82</u>	9.53 <u>10.11</u>
(14) JUDGE	1	14.62 <u>15.47</u>	15.02 <u>15.93</u>

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CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

The provisions of this section shall be in effect only from July 1, ~~2003~~
2005 through June 30, ~~2005~~ 2007.

2005 – 2007 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0631 DFA – Racing Division

ACT#: 943

SECTION#: 5

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

RACING PASS RESTRICTIONS. The Director of the Department of Finance and Administration shall set a maximum number of racing passes to be printed and issued annually and it shall not be less than the number printed in 1990. The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

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2005 – 2007 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0631 DFA – Racing Division

ACT#: 943

SECTION#: 6

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

EXTRA HELP - DOG RACING. There is hereby authorized, for the Department of Finance and Administration - Division of Racing - Dog Racing, for the ~~2003-2005~~ 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes, such employees shall be authorized to work over 1,000 hours per year:

Item	Number	Hourly Rate	
No. Title	Required	2003-2004 <u>2004-2005</u>	2005-2006 <u>2006-2007</u>
(01) VETERINARIAN	2	\$23.03 <u>38.47</u>	\$23.65 <u>39.62</u>
(02) JUDGE	2	\$16.82 <u>17.79</u>	\$17.27 <u>18.32</u>
(03) INVESTIGATOR	1	\$19.03 <u>20.13</u>	\$19.54 <u>20.73</u>
(04) SUPERVISOR	2	\$19.03 <u>20.13</u>	\$19.54 <u>20.73</u>
(05) OFFICE AUDITOR	2	\$11.62 <u>12.29</u>	\$11.93 <u>12.66</u>
(06) VETERINARIAN ASST.II	2	\$11.40 <u>12.05</u>	\$11.70 <u>12.41</u>
(07) VETERINARIAN ASST.I	2	\$ 8.41 <u>8.89</u>	\$ 8.63 <u>9.16</u>
(08) SECRETARY	2	\$11.62 <u>12.29</u>	\$11.93 <u>12.66</u>
(09) INSPECTOR	1	\$12.61 <u>13.34</u>	\$12.95 <u>13.74</u>
(10) EXTRA HELP	4	\$ 9.01 <u>9.53</u>	\$ 9.25 <u>9.81</u>

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